ORDINANCE

APPROVING THE AMERICAN RESCUE PLAN ACT (ARPA) - STATE AND LOCAL FISCAL RECOVERY FUND (SLFRF) AWARD RECOMMENDATIONS FOR NON-PROFIT SOCIAL SERVICES (PHASE II), SENIOR SERVICES, YOUTH SERVICES AND MENTAL HEALTH SERVICES COMBINED COMPETITIVE SOLICITATION; AND AUTHORIZING THE NEGOTIATION AND EXECUTION OF CONTRACTS AND AMENDMENTS.

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WHEREAS, on February 3, 2022, the City Council approved a spending framework for State and Local Fiscal Recovery Funds received by the City of San Antonio under American Rescue Plan Act (ARPA); and

WHEREAS, this framework included \$45 million allocated to the following spending categories:

• Mental Health: \$26 million

• Youth: \$10 million

• Seniors (Older Adults): \$5 million

• Non-Profit Social Services: \$4 million

WHEREAS, implementation plans for each of these categories were developed with policy direction from City Council Committees and input from the community and stakeholder groups; and

WHEREAS, of the funds allocated to these categories, \$40.15 million was included in the competitive solicitation process and \$3.35 million was allocated to increase the hours at the City's comprehensive senior centers and for youth services to be provided by the City's San Antonio Metropolitan Health District (Metro Health); and

WHEREAS, on September 9, 2022, a competitive Request for Proposals (RFP) was released to award \$40.15 million in funds from the Non-Profit Social Services, Seniors, Youth and Mental Health Implementation Plans; and

WHEREAS, the solicitation process was led by the Department of Human Services and Metro Health and closed on October 28, 2022; and

WHEREAS, evaluation and scoring meetings were held in November 2022 and resulted in the Evaluations Committees proposing awards totaling \$36,400,259; and

WHEREAS, the Mayor and City Council received a briefing on award recommendations on January 26, 2023; **NOW THEREFORE**:

BE IT ORDAINED BY THE CITY COUNCIL OF THE CITY OF SAN ANTONIO:

SECTION 1. The City Manager or designee, or the Directors of the Department of Human Services or the San Antonio Metropolitan Health District or designee, are authorized to negotiate and execute contracts in substantially the same form as shown in **Attachment I**, and with such revisions as are first approved by the City Attorney's Office, with each of the entities and for the amounts indicated in **Attachment II**, and to incorporate as attachments to the contracts, the project-specific scope of work, performance measures and budgets. The contracts will be for a two-year term and funded from the American Rescue Plan Act (ARPA) – State and Local Fiscal Recovery Fund (SLRF). Funds will be obligated by December 2024.

SECTION 2. The City Manager or designee, or the Directors of the Department of Human Services or the San Antonio Metropolitan Health District or designee, are authorized to amend contracts to allocate or reallocate funding to other entities set forth on **Attachment II** if an entity is unable to provide the service indicated, fails to comply with the document submission prerequisites or requires additional funding to address the increased needs of the community.

SECTION 3. The financial allocations in this Ordinance are subject to approval by the Deputy Chief Financial Officer, City of San Antonio. The Deputy Chief Financial Officer may, subject to concurrence by the City Manager or the City Manager's designee, correct allocations to specific SAP Fund Numbers, SAP Project Definitions, SAP WBS Elements, SAP Internal Orders, SAP Fund Centers, SAP Cost Centers, SAP Functional Areas, SAP Funds Reservation Document Numbers, and SAP GL Accounts as necessary to carry out the purpose of this Ordinance.

SECTION 4. This Ordinance is effective immediately upon the receipt of eight affirmative votes; otherwise, it is effective ten days after passage.

PASSED AND APPROVED this 2nd day of February, 2023.

| | M A Y O R Ron Nirenberg |
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| ATTEST: | APPROVED AS TO FORM: |
| Debbie Racca-Sittre, City Clerk | Andrew Segovia, City Attorney |